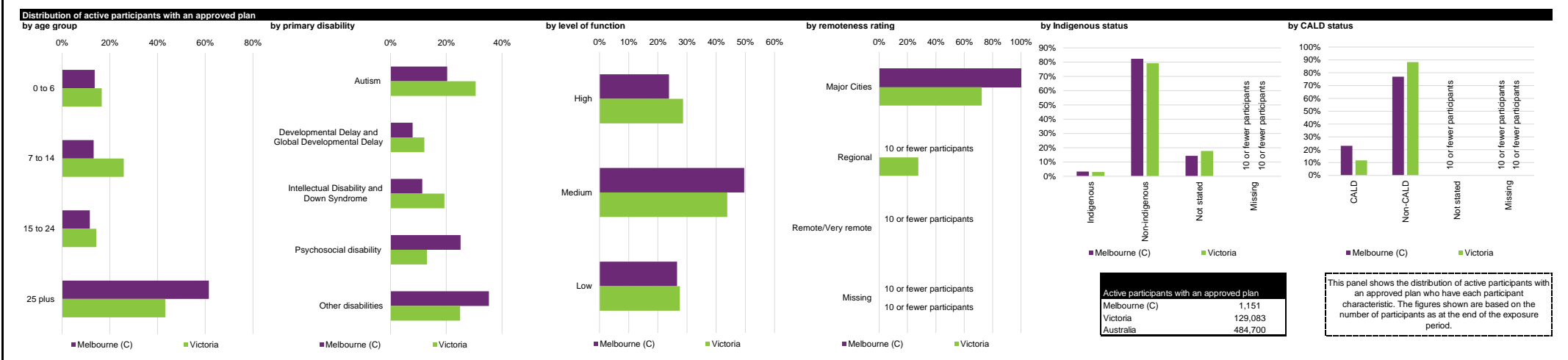


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

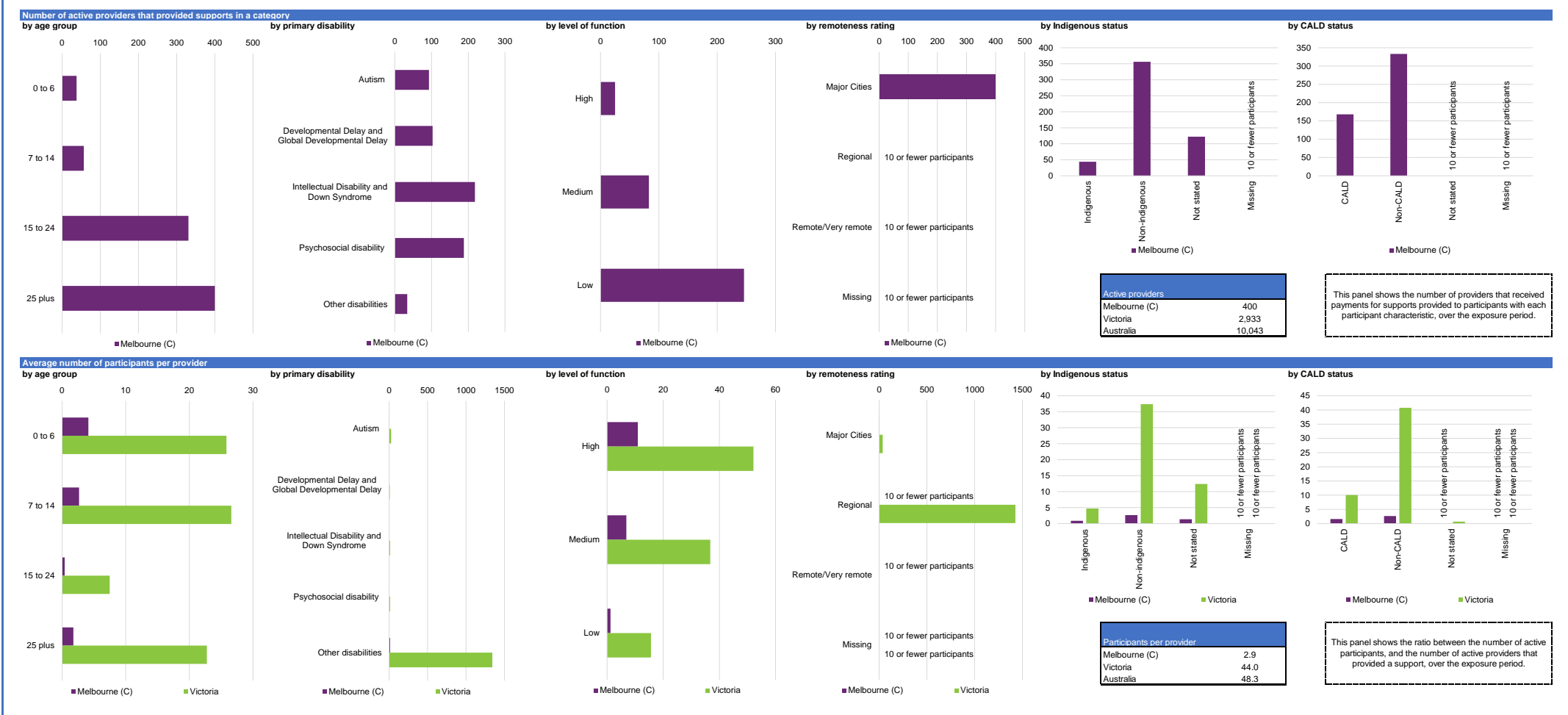
LGA: Melbourne (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Melbourne (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	948	66	14.4	1.0	1,081	0.7	773	72%	65%	69%
Daily Activities	768	145	5.3	18.9	24,573	17.1	22,233	90%	63%	70%
Community	829	121	6.9	8.7	10,471	3.9	4,740	45%	60%	68%
Transport	654	13	50.3	0.9	1,345	0.8	1,259	94%	62%	71%
Core total	1,124	199	5.6	29.5	26,207	22.6	20,072	77%	64%	68%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	60%	67%
Daily Activities	1,136	152	7.5	7.4	6,541	4.3	3,808	58%	64%	67%
Employment	53	14	3.8	0.2	3,846	0.1	1,653	43%	61%	68%
Relationships	89	32	2.8	0.5	5,170	0.2	2,772	54%	23%	64%
Social and Civic	220	24	9.2	0.7	3,330	0.3	1,156	35%	54%	59%
Support Coordination	667	183	3.6	2.2	3,246	1.6	2,471	76%	58%	67%
Capacity Building total	1,141	307	3.7	11.6	10,200	7.1	6,248	61%	64%	67%
Capital										
Assistive Technology	240	51	4.7	1.5	6,160	0.8	3,402	55%	75%	75%
Home Modifications	52	9	5.8	1.2	22,946	0.8	16,083	70%	63%	82%
Capital total	252	58	4.3	2.7	10,602	1.7	6,559	62%	73%	75%
All support categories	1,151	400	2.9	43.8	38,025	31.3	27,230	72%	64%	67%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.